

Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Appendix E
Updated July 2023

Programme	Lead body	Project(s)	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Swansea City & Waterfront Digital District	Swansea Council	Indoor arena and digital square	Swansea Council	£105m	Buckingham Group Contracting Ltd appointed	2018	Q4 2019	Q4 2019	Q4 2019
		Arena (ATG) Food and Drink Building services	ATG / Swansea Council	various	Sell2Wales, tbc		Q2 2022		Q4 2021
		71-72 Kingsway office accommodation	Swansea Council	Circa £49.6m	Bouygues UK appointed via SWWRC Framework	2020	Q3 2021	Q4 2021	Q1 2024
		Innovation Matrix	UWTSD	Circa £9m	Procured - Kier PAGABO Framework	2022	Q4 2021	Q1 2023	Q2 2024
		Innovation Precinct	UWTSD	Circa £17.42m	SWWRC Framework (TBC)	2023	Q4 2023 (Predicted)	Q1 2024 (Predicted)	Q1 2025 (Predicted)

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Yr Egin	UWTSD	Creative Business Hub Phase 1	UWTSD	Circa £10.48m	KIER – via SEWSCAP2 Completed	Dec 2015	March 2016	March 2017	Completed July 2018
		Creative Business Hub Phase 2	UWTSD	tbc	tbc	Q3 2022 – Q1 2023	Q2 2023 (anticipated)	2023 (anticipated)	2024 (anticipated)

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Digital infrastructure	Carmarthenshire CC	Connected places	Carmarthenshire County Council	£20m	Various	Q3/4 2022	Q2/Q3 2023	Q4 2023	Q4 2025
		Rural connectivity	TBC	£25.5m	tbc	Q4 2023	Q1 2024	tbc	tbc
		Next generation wireless (5G and IOT networks)	TBC	£9.5m	tbc	Q1 2023	Q4 2023	Various	Q4 2026

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Skills and Talent	Carmarthenshire CC	Courses, training and apprenticeship opportunities	TBC		tbc	Q2 2022	Q3 2022	Q4 - 2022	Q1 - 2023

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SBCD Campuses	Swansea University	Phase 1a Morryston refurbishment	SU/SBUHB	Circa £1.25m	SWWRFC/Sell to Wales	Q3 2023	Q1 2024	Q4 2024	Q4 2024
		Phase 1b Campuses Building	Swansea University	Circa £12.75m	Design and Build SWWRFC/SEWSCAP	Stage 2 Q4 2022	Stage 3 Q3 2023	Stage 4 Q2 2024	Q1 2026

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Pentre Awel	Carmarthenshire CC	City Deal funded: Facilities for education, skills and training, business development, clinical delivery and research	Carmarthenshire CC	Circa £70m	Bouygues UK appointed via SWWRC Framework	2018 - 2022	Q2/3 2021	Q4 2022 (enabling work complete)	Completion Zone 1 Q3 2024
				Circa 650k	Client side services contract – Gleeds	2021/ 2022	Q3 2021	Q1 2023 (mobilisation to full construction).	
		Carmarthenshire County Council funded: Leisure and aquatics centre and communal infrastructure					Appointed through WPA framework		
		Zone 3 procurement of design development – outside City Deal Scope.			Appointed through WPA framework – AHR			TBC	TBC

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Homes as Power Stations	Neath Port Talbot CBC	Monitoring and evaluation services	NPTCBC	£1m	Sell 2 Wales	2021 Q4	2022 Q1		
		HAPS financial incentives fund	NPTCBC	£5.75m	Fund – to be advertised to all	2021 Q4	2023 Q1 – fund launch		
		HAPS regional supply chain fund	NPTCBC	£7m	Fund – to be advertised to all	2021 Q4	2023 Q2 – fund launch		

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Supporting Innovation and Low Carbon Growth	Neath Port Talbot CBC	Bay Technology Centre	NPTCBC	Circa £7.9m	SWWRC Framework Morgan Sindall (main contractor)	Q3 2019	Q2 2020	Q3 2020	Q4 2022
		SWITCH Specialist facility (construction)	NPTCBC	Circa £15m	SWWRC Framework	Q2 2022	Q3 2022	Q1 2024	Q2 2025
		SWITCH Specialist equipment	NPTCBC	Circa £5m	tbc	Q2 2022	Q1 2025	Q2 2025	Q3 2025
		Low emission vehicle charging infrastructure	NPTCBC	Circa £0.5m	tbc		Q3 2022		Q1 2023
		Air quality monitoring sensors	NPTCBC	Circa £0.5m	Procured	Q4 2019	-	-	-
		Hydrogen stimulus project	NPTCBC	Circa £1m	tbc	Q3 2022	Q3 2022		
		Advanced manufacturing	NPTCBC	Circa £12m	SWWRC Framework	Q1 2023	Q3 2023	Q1 2025	Q2 2026

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		Production facility (construction)							
		Advanced manufacturing Production facility Specialist equipment	NPTCBC	Circa £5m	Tbc	Q4 2022	Q1 2026	Q2 2026	Q2 2026
		Advanced manufacturing Production Facility End operator	NPTCBC	Tbc	Sell2wales	Q4 2025	Q2 2026		
		Property Development Fund	NPTCBC	Circa £10m	Fund – to be advertised to all. Third parties to procure construction				

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Pembroke Dock Marine	Milford Haven Port Authority	Pembroke Dock Infrastructure							
		a) Hanger Annex Renovations	MHPA	£5.2m	MHPA Procedures – Design Sell2 Wales - Construction	Q2 2019/20	Q1 2021	Q3 2021	Q1 2023
		b) Amenity and pocket park	MHPA	£300k	Sell2Wales	Q2 2023	Q4 2023	Q2 2024	Q4 2024
		c) Slipway, berthing & Infilling the Pickling Pond	MHPA	£14m	Sell2Wales	Q4 2019 to Q4 2021	Q4 2020 to Q2 2021	Q2 2022	Q4 2023
		d) Land Remediation and laydown at south of site	MHPA	£6m	Sell2Wales	Q3 2020	Q2 2021	Q2 2022	Q4 2023
		e) Infilling of the Graving dock	MHPA	£3m	Sell2Wales	Q1 2021	Q3 2022	TBA	TBA

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	f) Terrestrial development, demolitions, levelling, transportation corridor and Utility provisions.	MHPA	£6.4m	Sell2Wales	Q2 2022	Q4 2022	Q2 2023	Q4 2024
Marine Energy Engineering Centre of Excellence								
	Materials for prototypes	OREC	£100k	Sell to Wales / Find a Contract (value dependant)		Q3&4 2021 Q1-4 2022 Q1-4 2023	Q3/Q4 2021 Q1-4 2022	Q1 2022 2022 – Q1 2023
	Vessel hire for deployments in META		£26k	Sell2Wales		Q3 2021	On Going	On Going
	Meta berthing fees		£196k	SSJ		Q4 2021	On Going	On Going
	X Band Radar		£84k	Sell to Wales / Find a Contract (value dependant)		Q3 2022	Q1 2023	Complete
	Marine Buoys		£75k	SSJ		Q1 2023	Q2 2023	Complete
	Hydrophones		£77k	Sell to Wales / Find a Contract (value dependant)		Q4 2022	Q2 2023	Complete
	Acoustic Software		£22k	SSJ		Q12023	Q1 2023	Complete
Marine Energy Test Area Developments								
	Environmental surveys		£30k	Sell to Wales / Find a Contract (value dependant)		Q3 2022		Q3 2022
	Insurance		£30k	Sell to Wales/Find a Contract (value dependant)		Q1 2022		Q1 2022
	Legal support		£10k	Sell to Wales/Find a Contract (value dependant)		Q1 2024		
The Pembrokeshire Demonstration Zone								
	Environmental scoping – Defining the scope of the Environmental Surveys that will inform the EIA.	Celtic Sea Power	£150,000	Services Contract Open Below threshold – Sell2Wales		Q1 2023		Q3 2022

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		Technical feasibility and concept design, initial engineering design of the MOS, on and offshore cabling arrangements to feed into the EIA process.	Celtic Sea Power	£150,000	Services Contract Open Below threshold – Sell2Wales		14/02/22		Q3 2022
		Monitoring & Evaluation	Celtic Sea Power	£30,000	Services Contract Open Below threshold – Sell2Wales Scope in Development		Q1 2023		Q2 2023
		Land Agent Support	Celtic Sea Power	£120,000	Services Contract Open Below threshold – Sell2Wales		Q3 2022		Q2 2023
		Animation	Celtic Sea Power	£44,200	Services Contract Open Below threshold – Sell2Wales		Q3 2022		Q2 2023
		Research & Development – Review of PDZ	Celtic Sea Power	£60,000	Services Contract Open Below threshold – Sell2Wales		Q1 2023		Q2 2023
		Offshore surveys – environmental surveys to inform the offshore EIA.	Celtic Sea Power	£2.1m	Service Contract OJEU Open above threshold with PIN – MyTenders & Sell2Wales		Q1 2023		Q2 2023
		Pre-Front Engineering Study (design package) to prove technical and economic feasibility	Celtic Sea Power	Up to £600,000	Service Contract OJEU Open above threshold with PIN – MyTenders & Sell2Wales		Q4 2022		Q2 2023